

APPENDIX G

BUDGET SETTING TIMETABLE FOR 2011/12- 2013/14

Financial Outlook report for 2011/12-2013/14 to Cabinet Budget priorities and parameters for 2011/12 set	4 th August 2010
Identification by officers of efficiency savings for 2011/12- 2013/14 within the identified themes.	August-October 2010
Spending Review outcome announced by the Government	20 th October 2010
Development of an efficiency transformation programme to deliver savings in the theme areas prescribed in the August Cabinet report	Sept-November 2010
Anticipated Local Government Finance Settlement	Late November- early December 2010
Draft budget submitted to Cabinet	12th January 2011
Overview & Scrutiny Committee consideration of budget	8 th February 2011
Final budget recommendation to Council made by Cabinet	9 th February 2011
BUDGET COUNCIL	2 nd March 2011